



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD TECNOLÓGICA DE NAYARIT

ESTADO DE NAYARIT

Estado Analítico Mensual de Ingresos

Al 31/dic/2018

Fecha y hora de Impresión | 23/ene/2019
03:45 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
71	Ingresos por Venta de Bienes y Servicio:	\$29,776,334.46	\$2,941,318.00	\$1,832,275.15	\$1,124,479.36	\$2,773,813.30	\$1,771,206.00	\$1,743,728.45	\$3,068,630.01	\$2,641,651.00	\$4,943,741.12	\$1,861,851.00	\$1,030,377.00	\$4,043,264.07	\$29,776,334.46	\$0.00
71-02	Ingresos por Venta de Servicios de Orga	\$29,776,334.46	\$2,941,318.00	\$1,832,275.15	\$1,124,479.36	\$2,773,813.30	\$1,771,206.00	\$1,743,728.45	\$3,068,630.01	\$2,641,651.00	\$4,943,741.12	\$1,861,851.00	\$1,030,377.00	\$4,043,264.07	\$29,776,334.46	\$0.00
71-02-2	Ingresos por Venta de Servicios de Or	\$29,776,334.46	\$2,941,318.00	\$1,832,275.15	\$1,124,479.36	\$2,773,813.30	\$1,771,206.00	\$1,743,728.45	\$3,068,630.01	\$2,641,651.00	\$4,943,741.12	\$1,861,851.00	\$1,030,377.00	\$4,043,264.07	\$29,776,334.46	\$0.00
71-02-2-4	RECURSOS PROPIOS	\$29,776,334.46	\$2,941,318.00	\$1,832,275.15	\$1,124,479.36	\$2,773,813.30	\$1,771,206.00	\$1,743,728.45	\$3,068,630.01	\$2,641,651.00	\$4,943,741.12	\$1,861,851.00	\$1,030,377.00	\$4,043,264.07	\$29,776,334.46	\$0.00
71-02-2-4-1	RECURSO PROPIO OPERATIVO	\$25,807,488.46	\$2,939,368.00	\$1,797,485.15	\$1,120,229.36	\$2,768,543.30	\$1,764,076.00	\$1,742,178.45	\$1,897,075.00	\$2,625,041.00	\$4,937,261.12	\$1,855,246.00	\$360,272.00	\$2,000,713.08	\$25,807,488.46	\$0.00
71-02-2-4-1-1	DOCENCIA	\$18,882,291.12	\$2,432,260.00	\$1,544,450.00	\$895,870.00	\$1,650,455.00	\$1,245,420.00	\$1,562,075.00	\$1,637,640.00	\$2,419,520.00	\$2,229,866.12	\$1,728,530.00	\$216,530.00	\$1,319,675.00	\$18,882,291.12	\$0.00
71-02-2-4-1-1-1	EXAMEN DE ADMISION	\$811,750.00	\$0.00	\$178,500.00	\$164,500.00	\$108,000.00	\$95,000.00	\$74,500.00	\$49,250.00	\$129,000.00	\$12,000.00	\$1,000.00	\$0.00	\$0.00	\$811,750.00	\$0.00
71-02-2-4-1-1-2	INSCRIPCION	\$723,450.00	\$2,050.00	\$400.00	\$0.00	\$1,900.00	\$1,775.00	\$2,025.00	\$245,800.00	\$379,850.00	\$83,725.00	\$4,375.00	\$475.00	\$1,075.00	\$723,450.00	\$0.00
71-02-2-4-1-1-3	COLEGIATURA	\$12,070,500.00	\$1,970,000.00	\$1,012,560.00	\$504,975.00	\$1,086,855.00	\$903,495.00	\$1,113,555.00	\$1,285,875.00	\$1,669,700.00	\$1,295,785.00	\$777,075.00	\$98,625.00	\$352,000.00	\$12,070,500.00	\$0.00
71-02-2-4-1-1-4	EXAMEN REMEDIAL	\$1,057,125.00	\$0.00	\$121,750.00	\$69,625.00	\$154,875.00	\$0.00	\$106,750.00	\$13,250.00	\$117,750.00	\$0.00	\$247,000.00	\$13,875.00	\$212,250.00	\$1,057,125.00	\$0.00
71-02-2-4-1-1-5	EXAMEN EXTRAORDINARIO	\$194,175.00	\$0.00	\$6,750.00	\$31,275.00	\$36,225.00	\$0.00	\$14,175.00	\$7,425.00	\$17,775.00	\$0.00	\$32,625.00	\$17,100.00	\$30,825.00	\$194,175.00	\$0.00
71-02-2-4-1-1-6	EXAMEN A TITULO DE SUFICIE	\$8,200.00	\$1,200.00	\$200.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$8,200.00	\$0.00
71-02-2-4-1-1-7	REINSCRIPCION	\$2,037,900.00	\$427,375.00	\$206,250.00	\$101,600.00	\$247,425.00	\$227,100.00	\$237,600.00	\$24,650.00	\$46,550.00	\$252,075.00	\$160,025.00	\$24,050.00	\$83,200.00	\$2,037,900.00	\$0.00
71-02-2-4-1-1-8	CONSTANCIA DE ESTUDIOS	\$119,845.00	\$18,960.00	\$9,790.00	\$12,365.00	\$6,600.00	\$9,240.00	\$7,530.00	\$4,310.00	\$15,070.00	\$19,140.00	\$8,850.00	\$4,930.00	\$3,060.00	\$119,845.00	\$0.00
71-02-2-4-1-1-9	MULTA DE LIBROS	\$2,190.00	\$0.00	\$0.00	\$180.00	\$0.00	\$210.00	\$90.00	\$0.00	\$300.00	\$390.00	\$180.00	\$750.00	\$90.00	\$2,190.00	\$0.00
71-02-2-4-1-1-10	REPOSICION DE CREDENCIAL	\$79,075.00	\$11,000.00	\$7,500.00	\$10,575.00	\$7,375.00	\$6,625.00	\$5,125.00	\$3,625.00	\$5,750.00	\$6,625.00	\$4,750.00	\$6,750.00	\$3,375.00	\$79,075.00	\$0.00
71-02-2-4-1-1-11	BUSQUEDA Y/O COPIA DE REC	\$5,350.00	\$625.00	\$400.00	\$75.00	\$500.00	\$375.00	\$375.00	\$225.00	\$675.00	\$475.00	\$550.00	\$875.00	\$200.00	\$5,350.00	\$0.00
71-02-2-4-1-1-12	OTROS	\$5,600.00	\$1,050.00	\$350.00	\$700.00	\$700.00	\$0.00	\$350.00	\$350.00	\$700.00	\$0.00	\$1,050.00	\$350.00	\$0.00	\$5,600.00	\$0.00
71-02-2-4-1-1-13	CAPACITACION	\$612,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$612,000.00	\$612,000.00	\$0.00
71-02-2-4-1-1-14	CERTIFICACION DE COMPETE	\$377,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880.00	\$34,500.00	\$175,500.00	\$121,500.00	\$21,900.00	\$21,600.00	\$377,880.00	\$0.00
71-02-2-4-1-1-15	CONGRESOS	\$777,251.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$378,951.12	\$369,550.00	\$26,850.00	\$0.00	\$777,251.12	\$0.00
71-02-2-4-1-1-16	ADMINISTRATIVOS	\$6,307,923.34	\$499,758.00	\$230,969.15	\$214,549.36	\$1,059,088.30	\$458,256.00	\$78,148.45	\$165,552.00	\$97,226.00	\$2,684,180.00	\$73,036.00	\$122,592.00	\$624,568.08	\$6,307,923.34	\$0.00
71-02-2-4-1-1-17	ADMINISTRACIÓN Y FINANZAS	\$6,307,923.34	\$499,758.00	\$230,969.15	\$214,549.36	\$1,059,088.30	\$458,256.00	\$78,148.45	\$165,552.00	\$97,226.00	\$2,684,180.00	\$73,036.00	\$122,592.00	\$624,568.08	\$6,307,923.34	\$0.00
71-02-2-4-1-1-18	UNIFORMES	\$224,234.00	\$2,100.00	\$1,800.00	\$150.00	\$450.00	\$1,200.00	\$900.00	\$900.00	\$85,300.00	\$111,860.00	\$12,580.00	\$6,824.00	\$170.00	\$224,234.00	\$0.00
71-02-2-4-1-1-19	LIBRO INGLES	\$139,810.00	\$102,080.00	\$37,180.00	\$330.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,810.00	\$0.00
71-02-2-4-1-1-20	LIBRO FRANCES	\$220,570.00	\$30,690.00	\$53,790.00	\$330.00	\$220.00	\$94,610.00	\$1,320.00	\$47,000.00	\$110.00	\$0.00	-\$5,500.00	-\$2,000.00	\$0.00	\$220,570.00	\$0.00
71-02-2-4-1-1-21	CUOTAS Y RECUPERACIÓN	\$590,780.00	\$0.00	\$78,260.00	\$63,530.00	\$6,000.00	\$50,390.00	\$28,000.00	\$113,000.00	\$0.00	\$68,000.00	\$53,300.00	\$13,300.00	\$117,000.00	\$590,780.00	\$0.00
71-02-2-4-1-1-22	TITULOS	\$2,201,200.00	\$355,500.00	\$19,500.00	\$117,000.00	\$1,048,500.00	\$258,000.00	\$9,000.00	\$3,000.00	\$10,500.00	\$2,200.00	\$7,500.00	\$100,500.00	\$270,000.00	\$2,201,200.00	\$0.00
71-02-2-4-1-1-23	COMPLEMENTO DE TITULACI	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
71-02-2-4-1-1-24	CONVENIOS	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00
71-02-2-4-1-1-25	MOVILIDAD	\$50,375.00	\$9,000.00	\$37,765.00	\$570.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$0.00	\$50,375.00	\$0.00
71-02-2-4-1-1-26	OTROS	\$379,454.34	\$388.00	\$2,674.15	\$32,639.36	\$3,698.30	\$52,156.00	\$38,928.45	\$1,652.00	\$1,316.00	\$2,120.00	\$5,156.00	\$2,828.00	\$235,898.08	\$379,454.34	\$0.00
71-02-2-4-1-1-27	VINCULACION	\$617,274.00	\$7,350.00	\$22,066.00	\$9,810.00	\$59,000.00	\$60,400.00	\$101,955.00	\$93,883.00	\$108,295.00	\$23,215.00	\$53,680.00	\$21,150.00	\$56,470.00	\$617,274.00	\$0.00
71-02-2-4-1-1-28	SUB-DIRECCION DE EXTENSIC	\$391,244.00	\$3,350.00	\$18,066.00	\$9,810.00	\$19,000.00	\$60,400.00	\$92,675.00	\$31,508.00	\$45,920.00	\$23,215.00	\$53,680.00	\$17,150.00	\$16,470.00	\$391,244.00	\$0.00
71-02-2-4-1-1-29	SERVICIOS AL SECTOR PROFI	\$242,074.00	\$3,350.00	\$18,066.00	\$9,810.00	\$19,000.00	\$27,900.00	\$53,250.00	\$20,108.00	\$34,590.00	\$15,450.00	\$16,980.00	\$10,100.00	\$13,470.00	\$242,074.00	\$0.00



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Estado Analítico Mensual de Ingresos
Al 31/dic/2018

Fecha y hora de Impresión | 23/ene/2019
03:45 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
71-02-2-4-	ASISTENCIA TECNICA	\$151,930.00	\$2,650.00	\$9,080.00	\$8,810.00	\$12,850.00	\$21,700.00	\$47,600.00	\$11,000.00	\$7,740.00	\$9,250.00	\$11,280.00	\$2,200.00	\$7,770.00	\$151,930.00	\$0.00
71-02-2-4-	TRANSFERENCIA DE TECNC	\$20,386.00	\$700.00	\$8,986.00	\$1,000.00	\$500.00	\$1,500.00	\$0.00	\$0.00	\$1,000.00	\$1,500.00	\$1,000.00	\$3,200.00	\$1,000.00	\$20,386.00	\$0.00
71-02-2-4-	OTROS	\$69,758.00	\$0.00	\$0.00	\$0.00	\$5,650.00	\$4,700.00	\$5,650.00	\$9,108.00	\$25,850.00	\$4,700.00	\$4,700.00	\$4,700.00	\$4,700.00	\$69,758.00	\$0.00
71-02-2-4-	EDUCACIÓN CONTINUA	\$149,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00	\$39,425.00	\$11,400.00	\$11,330.00	\$7,765.00	\$36,700.00	\$7,050.00	\$3,000.00	\$149,170.00	\$0.00
71-02-2-4-	CAPACITACIÓN	\$149,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00	\$39,425.00	\$11,400.00	\$11,330.00	\$7,765.00	\$36,700.00	\$7,050.00	\$3,000.00	\$149,170.00	\$0.00
71-02-2-4-	INCUBADORA DE NEGOCIOS	\$226,030.00	\$4,000.00	\$4,000.00	\$0.00	\$40,000.00	\$0.00	\$9,280.00	\$62,375.00	\$62,375.00	\$0.00	\$0.00	\$4,000.00	\$40,000.00	\$226,030.00	\$0.00
71-02-2-4-	CONSULTORIA	\$109,280.00	\$4,000.00	\$4,000.00	\$0.00	\$40,000.00	\$0.00	\$9,280.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$40,000.00	\$109,280.00	\$0.00
71-02-2-4-	CAPACITACIÓN	\$116,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,375.00	\$58,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,750.00	\$0.00
71-02-2-4-	RECURSO PROPIO, CEELEX	\$3,968,846.00	\$1,950.00	\$34,790.00	\$4,250.00	\$5,270.00	\$7,130.00	\$1,550.00	\$1,171,555.01	\$16,610.00	\$6,480.00	\$6,605.00	\$670,105.00	\$2,042,550.99	\$3,968,846.00	\$0.00
71-02-2-4-	CEELEX XALISCO	\$1,029,703.00	\$0.00	\$3,000.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$1,116,010.01	\$0.00	\$0.00	\$0.00	-\$561,495.00	\$467,937.99	\$1,029,703.00	\$0.00
71-02-2-4-	INGLÉS	\$469,636.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692,850.00	\$0.00	\$0.00	\$0.00	-\$443,025.00	\$218,611.00	\$469,636.00	\$0.00
71-02-2-4-	FRANCÉS	\$132,360.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$98,930.00	\$0.00	\$0.00	\$0.00	-\$30,050.00	\$59,230.00	\$132,360.00	\$0.00
71-02-2-4-	TOEFL	\$245,184.01	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,950.01	\$0.00	\$0.00	\$0.00	\$83,060.00	\$109,374.00	\$245,184.01	\$0.00
71-02-2-4-	LIBROS	\$178,503.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,700.00	\$0.00	\$0.00	\$0.00	-\$168,100.00	\$78,903.99	\$178,503.99	\$0.00
71-02-2-4-	INGLES	\$122,573.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,500.00	\$0.00	\$0.00	\$0.00	-\$154,000.00	\$55,073.99	\$122,573.99	\$0.00
71-02-2-4-	FRANCES	\$55,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,200.00	\$0.00	\$0.00	\$0.00	-\$14,100.00	\$23,830.00	\$55,930.00	\$0.00
71-02-2-4-	TRINYTI	\$4,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,819.00	\$4,019.00	\$0.00
71-02-2-4-	ALEMAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,380.00	\$0.00	\$0.00	\$0.00	-\$3,380.00	\$0.00	\$0.00	\$0.00
71-02-2-4-	CEELEX CD. VALLE	\$2,939,143.00	\$1,950.00	\$31,790.00	\$0.00	\$5,270.00	\$7,130.00	\$1,550.00	\$55,545.00	\$16,610.00	\$6,480.00	\$6,605.00	\$1,231,600.00	\$1,574,613.00	\$2,939,143.00	\$0.00
71-02-2-4-	INGLÉS	\$2,224,335.00	\$1,950.00	\$29,840.00	\$0.00	\$3,720.00	\$7,130.00	\$1,550.00	\$45,395.00	\$16,610.00	\$6,480.00	\$6,605.00	\$982,470.00	\$1,122,585.00	\$2,224,335.00	\$0.00
71-02-2-4-	FRANCÉS	\$356,378.00	\$0.00	\$1,950.00	\$0.00	\$1,550.00	\$0.00	\$0.00	-\$400.00	\$0.00	\$0.00	\$0.00	\$77,650.00	\$275,628.00	\$356,378.00	\$0.00
71-02-2-4-	LIBROS	\$341,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$168,100.00	\$167,803.00	\$341,103.00	\$0.00
71-02-2-4-	INGLES	\$312,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$154,000.00	\$153,925.00	\$312,725.00	\$0.00
71-02-2-4-	FRANCES	\$28,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$14,100.00	\$13,878.00	\$28,378.00	\$0.00
71-02-2-4-	ALEMAN	\$6,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,380.00	\$3,328.00	\$6,708.00	\$0.00
71-02-2-4-	ITALIANO	\$10,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269.00	\$10,619.00	\$0.00
83	Convenios	\$100,665,496.01	\$3,258,658.34	\$11,376,182.00	\$7,317,420.34	\$5,688,091.17	\$9,079,085.94	\$7,682,338.76	\$10,226,504.00	\$14,437,381.00	\$7,582,093.19	\$7,582,093.19	\$7,582,093.20	\$8,853,553.80	\$100,665,496.01	\$0.00
83-5	CONVENIOS FEDERALES	\$55,560,430.00	\$0.00	\$8,117,524.00	\$4,058,762.00	\$4,058,762.00	\$4,058,762.00	\$4,058,762.00	\$4,058,762.00	\$10,914,050.00	\$4,058,762.00	\$4,058,762.00	\$4,058,762.00	\$4,058,760.00	\$55,560,430.00	\$0.00
83-5-01	FEDERAL OPERATIVA 1/1	\$55,560,430.00	\$0.00	\$8,117,524.00	\$4,058,762.00	\$4,058,762.00	\$4,058,762.00	\$4,058,762.00	\$4,058,762.00	\$10,914,050.00	\$4,058,762.00	\$4,058,762.00	\$4,058,762.00	\$4,058,760.00	\$55,560,430.00	\$0.00
83-5-01-18	FEDERAL OPERATIVA 1/1 2018	\$55,560,430.00	\$0.00	\$8,117,524.00	\$4,058,762.00	\$4,058,762.00	\$4,058,762.00	\$4,058,762.00	\$4,058,762.00	\$10,914,050.00	\$4,058,762.00	\$4,058,762.00	\$4,058,762.00	\$4,058,760.00	\$55,560,430.00	\$0.00
83-5-01-18	FEDERAL OPERATIVA 1/1 2018 R	\$55,560,430.00	\$0.00	\$8,117,524.00	\$4,058,762.00	\$4,058,762.00	\$4,058,762.00	\$4,058,762.00	\$4,058,762.00	\$10,914,050.00	\$4,058,762.00	\$4,058,762.00	\$4,058,762.00	\$4,058,760.00	\$55,560,430.00	\$0.00
83-6	CONVENIOS ESTATALES	\$45,105,066.01	\$3,258,658.34	\$3,258,658.34	\$3,258,658.34	\$1,629,329.17	\$5,020,323.94	\$3,623,576.76	\$6,167,742.55	\$3,523,331.19	\$3,523,331.19	\$3,523,331.19	\$3,523,331.20	\$4,794,793.80	\$45,105,066.01	\$0.00
83-6-01	ESTATAL OPERATIVA 1/1	\$45,105,066.01	\$3,258,658.34	\$3,258,658.34	\$3,258,658.34	\$1,629,329.17	\$5,020,323.94	\$3,623,576.76	\$6,167,742.55	\$3,523,331.19	\$3,523,331.19	\$3,523,331.19	\$3,523,331.20	\$4,794,793.80	\$45,105,066.01	\$0.00
83-6-01-18	ESTATAL OPERATIVA 1/1 2018	\$45,105,066.01	\$3,258,658.34	\$3,258,658.34	\$3,258,658.34	\$1,629,329.17	\$5,020,323.94	\$3,623,576.76	\$6,167,742.55	\$3,523,331.19	\$3,523,331.19	\$3,523,331.19	\$3,523,331.20	\$4,794,793.80	\$45,105,066.01	\$0.00
83-6-01-18	ESTATAL OPERATIVA 1/1 2018 RI	\$45,105,066.01	\$3,258,658.34	\$3,258,658.34	\$3,258,658.34	\$1,629,329.17	\$5,020,323.94	\$3,623,576.76	\$6,167,742.55	\$3,523,331.19	\$3,523,331.19	\$3,523,331.19	\$3,523,331.20	\$4,794,793.80	\$45,105,066.01	\$0.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD TECNOLOGICA DE NAYARIT
ESTADO DE NAYARIT
Estado Analítico Mensual de Ingresos
Al 31/dic/2018

Fecha y | 23/ene/2019
hora de Impresión | 03:45 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
93	Subsidios y Subvenciones	\$143,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,792.00	\$0.00	\$143,792.00	\$0.00
93-5	SUBSIDIO FEDERAL	\$143,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,792.00	\$0.00	\$143,792.00	\$0.00
93-5-07	PROMEPE	\$143,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,792.00	\$0.00	\$143,792.00	\$0.00
93-5-07-18	PRODEP 2018	\$143,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,792.00	\$0.00	\$143,792.00	\$0.00
93-5-07-18	PRODEP 2018	\$143,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,792.00	\$0.00	\$143,792.00	\$0.00
Total		\$130,585,622.47	\$6,199,976.34	\$13,208,457.49	\$8,441,899.70	\$8,461,904.47	\$10,850,291.94	\$9,426,067.21	\$13,295,134.56	\$17,079,032.19	\$12,525,834.31	\$9,443,944.19	\$8,756,262.20	\$12,896,817.87	\$130,585,622.47	\$0.00